Town of Pelham Public Library
Budget 2026

	2026 Budget	% of Total
Ordinary Income		
Fines	$4,000	0.4%
Friends Contribution	$80,000	8.6%
Release of Restricted Funds	$5,200	0.6%
Release of Unrestricted Funds	-	0.0%
Misc (Notary, Interest, Booksale)	$8,000	0.9%
Donations	-	0.0%
State Aid	$3,187	0.3%
Town Allocation	$828,666	89.2%
Total Income	$929,053	100.0%
Expense		
Payroll Salaries	$557,448	60.0%
Payroll Taxes & Benefits	$191,311	20.6%
Library Collection	$50,850	5.5%
Library Collection - Lam (Restricted)	$5,200	0.6%
Membership Fees	$1,100	0.1%
Misc	$800	0.1%
Postage	$300	0.0%
Supplies; Office & Library	$5,500	0.6%
Professional Development	$2,500	0.3%
Professional Services	$3,000	0.3%
Cleaning Service	$16,200	1.7%
Building Maintenance & Repairs	$7,100	0.8%
Computer Hardware & Software	$3,000	0.3%
Computer Maintenance	$300	0.0%
Equipment	$3,000	0.3%
Programs	$15,000	1.6%
Supplies; Patron & Promo	$1,500	0.2%
WLS\Technology	$54,364	5.9%
Taxes (Sewer)	$1,000	0.1%
Telephone & Internet	$6,480	0.7%
Water	$3,100	0.3%
Total Expense	$929,053	100.0%